



New York State
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2020 State Personnel Development Grant (SPDG) No Cost Extension vs. New 2025 SPDG



Presenters



**New York State Education Department (NYSED)
Office of Special Education (OSE)
Program Development and Support Services (PDSS)**

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Agenda

2020 SPDG Vision vs. Actual



2020 SPDG to No Cost Extension



No Cost Extension vs. New SPDG Vision



New SPDG



Questions and Answers

2020 SPDG Vision vs. Actual

Vision	Actual
10/1/20-9/30/25 5 years	Memorandum of Understanding (MOU) with contractor executed for 7/1/21-9/30/25 4 years and 3 months
Year 2 (10/1/21-9/30/22) - Hire and onboard as soon as possible - Most if not all deliverables were expected to have begun - A cohort of 10 (Cohort 1) Local Educational Agencies (LEAs) to receive coaching and training from 5 Multi-Tiered System of Supports-Integrated (MTSS-I) Coaches - This was to be the beginning of the 3 years of direct support for each LEA per cohort	Year 2 (10/1/21-9/30/22) - Spring of 2022 before fully staffed - Many deliverables did not begin - Coaching and training with LEAs slowly began in July of 2022 using a Pilot MTSS-I Framework
Year 3 (10/1/22-9/30/23) An additional 11 LEAs (Cohort 2) to receive coaching and training	Year 3 (10/1/22-9/30/23) MTSS-I Center Coaches began embedded implementation with cohort 1: 39 districts, 14 schools
Year 4 (10/1/23-9/30/24) An additional 15 LEAs (Cohort 3) to receive coaching and training	Year 4 (10/1/23-9/30/24) - Cohort 1 continues - MTSS-I Center Coaches began embedded implementation with cohort 2: 33 districts, 14 schools
Year 5 (10/1/24-9/30/25) An additional 15 LEAs (Cohort 4) to receive coaching and training	Year 5 (10/1/24-9/30/25) Cohort 1 and cohort 2 continues work with MTSS-I Coaches

2020 SPDG to No Cost Extension



Year 5 (10/1/24-9/30/25) Vision  Year 6 No Cost Extension (10/1/25-9/30/26) Vision

*Primarily focusing on implementing cohort Year 3 expectations for Cohort 2

2020 SPDG
(10/1/20-9/30/25)
Unspent Funds



Year 6 No Cost Extension (10/1/25-9/30/26) Funds

- ❖ Unspent funding from the 2020 SPDG was significantly less than the average of 1 year of expenses
 - Year 6 No Cost Extension Budget was significantly less than average of Years 1-5
- ❖ MOUs with contractors were amended
 - Deliverables and workplan were reduced and focused solely on what was not completed during Years 1-5
 - Staffing was reduced

No Cost Extension vs. New SPDG Vision



10/1/25-9/30/26



Year 6 of No Cost Extension **and** Year 1 of New SPDG

- ❖ Completed and submitted a cost comparison chart to mitigate the risk of duplication of services as required by the Office of Special Education Programs (OSEP)
 - Compared the management plan submitted with the New SPDG application to the Year 6 No Cost Extension MOUs to separate out the deliverables and expenses to avoid duplication
- ❖ Implemented amended MOUs to continue work of the 2020 SPDG

New SPDG



- ❖ Awarded 2025 SPDG late September 2025
- ❖ Procurement process immediately began
 - Enhancing MTSS-I Center Structure
 - Drafting MOUs (x2)
 - Aligning Budgets
 - Negotiating MOUs with Contractors (x2)
 - Finalizing Budgets
 - Finalizing MOUs
- ❖ As of 8/31/26 MOUs are not signed/executed (work continues via Year 6 no cost extension)
 - Year 1 focused on procurements; minimal expenses
 - Year 2 expenses and evidence of implementation due to hiring processes and transitioning and onboarding of staff
 - Year 3 should follow our initial projections as expected
 - Funds from Year 1 have been reallocated across Years 2-5 to support expanded deliverables (especially travel costs) which we hope to alleviate having a large available balance at the end of Year 5

Questions and Answers



Contact Us



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